

Report of the Executive Director Place

FINANCIAL IMPLICATIONS

Appointment of Poet Laureate for Barnsley

i) Capital Expenditure

none in this report

<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>
£	£	£

0	0	0
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To be financed from:

ii) Revenue Effects

Project costs  
TUC training grant

<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>
£	£	£
43,000	32,000	35,000
44,000	33,000	33,000
<u>-1,000</u>	<u>-1,000</u>	<u>2,000</u>

To be financed from:  
Grant from TUC training

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:  4/5/16 On behalf of the Director-Finance, Assets & IS